



FROM THE PASTOR

Dear Brothers and Sisters,

I am honored to serve as the pastor of Saint Anastasia Parish. It is hard to believe that almost ten years have passed since my arrival in October 2012. I cannot express in words how much your love and prayers meant to me during the illnesses and deaths of my mother and Peter Morin. The kindnesses I received were not an isolated event but a hallmark of a parish seeking to walk on the path of holiness.

Together we built the St. Enda of Aran Formation Center, established the St. Martin de Porres Ministry & Community Room, assisted the neighboring community during the aftermath of Hurricane Matthew and expanded our outreach through social media, monthly newsletters and we purchased the technology to Livestream our Masses and events during the pandemic. This is beyond all our regular sacramental celebrations and the activities of our parish ministries and organizations.

We are indeed a community that is keenly aware of the holiness we received when we were gathered into the unity of the Father, the Son, and the Holy Spirit through our baptism. This gift of holiness for which we are eternally thankful is also a task which shapes our whole life.

The ways of holiness are many, according to the vocation of each individual. Behind each number and statistic in this report are many stories of holy people struggling along the path. It is these lived experiences in Christ that reflect the true state of our parish. I thank each of you for supporting one another on the path of holiness through the sharing of your time, talent, and treasure with one another. I hope you will take time to come to our Ministry Fair the weekend of September 10th and 11th to meet some of your holy brothers and sisters, hear their stories and join them on the way.

A special thanks to the parish Pastoral and Finance councils, and Dr. Brian Schoonover our Business Administrator and Director of Community Outreach for sharing their time and wisdom with me. As you can see from this financial report, despite your increasing support and our reduction in staff, we still have some fiscal challenges. These fiscal challenges will not prevent us, however, from achieving our purpose of complete unity with our Lord Jesus Christ.

God bless you all!

Love,
Father Tim



**SAINT
ANASTASIA**
CATHOLIC CHURCH

FINANCE REPORT

Fiscal Year: July, 1, 2021 — June 30, 2022

CHURCH REVENUE	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
General Offertory	1,176,421	1,062,383	997,205	940,952	965,094	984,383
Interest & Grants	9,030	6,422	2,490	1,872	4,615	3,618
Diocesan Collections	45,221	54,581	24,997	45,144	51,052	42,550
Wedding Income/ Rents	8,471	9,002	2,408	8,189	9,315	7,980
Religious Ed Ministry	16,339	11,656	12,925	11,137	12,639	7,445
Music Ministry	17,814	19,363	24,291	24,215	19,378	17,966
Youth Ministry	6,890	2,268	5,125	11,052	23,892	21,044
Other Church Ministries	18,684	23,838	9,978	18,957	16,522	5,687
Sale of Assets	0	0	0	0	0	0
Charitable Collections	35,215	39,426	55,698	42,786	33,531	3,140
Flowers	7,180	5,347	5,009	6,166	6,923	5,335
Gift Shop/ Miscellaneous	36,472	21,399	11,831	5,266	81,836	35,616
Bequests	22,896	0	311	130,222	50,000	100,000
TOTAL REVENUE:	\$1,400,633	\$1,255,685	\$1,152,268	\$1,245,958	\$1,274,797	\$1,234,764
CHURCH EXPENSES	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17
Salaries, Benefits & Ins.	704,054	673,709	518,415	558,070	511,595	494,678
Liturgical Supplies	15,154	12,319	18,972	17,283	17,856	23,317
Parish Office Expenses	41,042	58,071	70,948	78,748	68,857	91,680
Repairs & Maintenance	56,014	30,558	90,176	73,728	59,658	56,921
Charitable Donations	62,415	67,002	82,709	73,407	58,130	30,041
Religious Ed Ministry	22,339	10,665	14,460	19,286	21,422	15,490
Music Ministry	12,441	13,373	18,644	21,006	16,364	14,388
Youth Ministry	10,426	4,370	29,011	22,237	36,986	24,818
Other Church Ministries	8,222	23,838	6,986	35,983	13,400	11,259
Property & Casualty Ins.	114,744	150,578	76,747	23,856	56,329	56,951
Utilities, IT, & Security	106,935	101,527	97,518	102,815	102,295	84,349
Diocesan Collections	45,221	54,581	24,496	48,836	49,362	43,884
Catholic School Subsidy	19,048	23,638	21,948	23,170	24,735	22,200
Flowers	4,466	1,230	2,648	7,840	7,932	8,097
Diocesan Tax	202,019	175,469	196,449	203,081	193,918	176,618
TOTAL EXPENSES:	\$1,424,540	\$1,400,928	\$1,270,127	\$1,309,346	\$1,238,839	\$1,154,691
NET GAIN/LOSS:	-\$23,907	-\$145,243	-\$117,859	-\$63,388	\$35,958	\$80,073

St. Enda of Aran Christian Formation Building Fund through June 2022

Cost of Design and Construction Since 2006:	\$ 7,151,952
Donations Collected Since 2006:	\$ 5,712,630
Original 14-year Building Loan:	\$ 2,700,000 (\$21,878 monthly)
Re-financed Balance:	\$ 2,008,010
Monthly Loan Repayment:	\$ 15,229
Number of remaining years:	12 yrs., final payment Dec 2034

Additional unexpected income for 2021-2022:

Donations for Specific Purposes:	\$ 80,727
Endowment Earnings:	\$ 19,749
Total additional income:	\$ 100,476

Additional on-going expenses:

Property and Casualty Bill:	\$ 100,500 (\$10,050 x 10 months)
St. Enda of Aran Formation Center Loan	\$ 1,864,000 (\$16,400 monthly)

Additional upcoming expenses:

Emergency Doors in Youth Center	\$ 26,600
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Community Outreach (Donated Totals)

Christmas Giving Tree Presents:	246 presents (estimated total value: \$18,450)
Christmas Gift cards to Seniors & Teens:	128 giftcards (total value: \$6,400)
Christmas Gift Cards to Homeless Youth:	55 giftcards (total value: \$2,750)
Meals Served to the Downtown Homeless:	Estimated 6,000 hot meals
Meals Served by the Youth at St. Francis House:	Estimated 550
Cans and boxes of food collected for the Food Drive:	2,619 pounds of food (estimated value \$4,689)
Monetary donations to local food pantries:	\$16,480
Backpacks for the Farm Workers Children:	137 filled backpacks
Propagation of the Faith Foreign Missions:	\$12,682
Direct Financial Assistance to pay for utilities:	\$3,400
Hours of Volunteerism to beautify our Church:	58 labor hours
Articles of clothing donated to the homeless:	Estimated at over 12,000 articles of clothing
Hours of Volunteerism toward Habitat for Humanity™:	260 labor hours
Pints of blood donated on the Bloodmobile:	80 pints of blood for our community

Offertory Contributions, plus \$157,551 from Community Outreach donations

